

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : 00086067
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00103418

Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2018)
Output # : 00103418 Planification urbaine	Impl. Partner :	03079 Direct Execution
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Planification stratégique)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	31,101.28	0.00	31,101.28
61310 - Post Adjustment - IP Staff	0.00	6,535.46	0.00	6,535.46
62305 - Dependency Allowances-IP Staff	0.00	2,123.56	0.00	2,123.56
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	9,733.79	0.00	9,733.79
62315 - Contrib. to medical, social in	0.00	1,060.03	0.00	1,060.03
62320 - Mobility, Hardship, Non-remova	0.00	1,125.00	0.00	1,125.00
62330 - Rental Supplements - IP Staff	0.00	- 260.96	0.00	- 260.96
62340 - Annual Leave Expense - IP	0.00	137.89	0.00	137.89
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,870.00	0.00	4,870.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,541.68	0.00	1,541.68
63350 - Reimb of Income Tax-IP Staff	0.00	2,066.04	0.00	2,066.04
63530 - Contribution to EOS Benefits	0.00	1,543.36	0.00	1,543.36
63535 - Contribution to Security	0.00	1,749.14	0.00	1,749.14
63540 - Contribution to Training	0.00	164.63	0.00	164.63
63545 - Contribution to ICT	0.00	617.35	0.00	617.35
63550 - Contributions to MAIP	0.00	41.16	0.00	41.16
63555 - Contribution to UN JFA	0.00	1,337.56	0.00	1,337.56
63560 - Contributions to Appendix D	0.00	89.75	0.00	89.75
64310 - Separations - IP Staff	0.00	576.19	0.00	576.19
65115 - Contributions to ASHI Reserve	0.00	3,992.10	0.00	3,992.10
65135 - Payroll Mgt Cost Recovery ATLA	0.00	280.05	0.00	280.05
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	19,765.52	0.00	19,765.52
71311 - UNOPS LICA PF Cont Supp 15%	0.00	89.00	0.00	89.00
71360 - Local Consult-Security	0.00	909.97	0.00	909.97
71405 - Service Contracts-Individuals	0.00	6,664.90	0.00	6,664.90
71410 - MAIP Premium SC	0.00	5.51	0.00	5.51
71415 - Contribution to Security SC	0.00	234.60	0.00	234.60
71505 - UN Volunteers-Stipend & Allow	0.00	27,739.57	0.00	27,739.57
71510 - UNV Settling-In-Grant	0.00	127.99	0.00	127.99
71520 - UNV-Language Allowance	0.00	4,034.01	0.00	4,034.01
71535 - UNV-Medical Insurance	0.00	4,107.32	0.00	4,107.32
71540 - UNV-Global Charges	0.00	2,484.86	0.00	2,484.86
71541 - UNVs-Contribution to security	0.00	1,178.90	0.00	1,178.90
71550 - UNV-Resettlement Allowance	0.00	1,184.95	0.00	1,184.95
71590 - UNV Development Effectiveness	0.00	17,848.33	0.00	17,848.33
71610 - Travel Tickets-Local	0.00	3,829.67	0.00	3,829.67
71615 - Daily Subsistence Allow-Intl	0.00	781.60	0.00	781.60
71620 - Daily Subsistence Allow-Local	0.00	10,776.12	0.00	10,776.12
71635 - Travel - Other	0.00	336.07	0.00	336.07
72130 - Svc Co-Transportation Services	0.00	198.96	0.00	198.96
72155 - Svc Co-Public Admin, Politics	0.00	179.13	0.00	179.13
72311 - Fuel, petroleum and other oils	0.00	2,298.87	0.00	2,298.87
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00

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UN Development Programme
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Project Id : 00086067 Développement local intégré et Output # : 00103418 Planification urbaine	Period : Jan-Dec (2018)		Impl. Partner : 03079 Direct Execution	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72430 - Postage and Pouch	0.00	34.44	0.00	34.44
72615 - Micro Capital Grants-Other	0.00	2,990.00	0.00	2,990.00
72715 - Hospitality Catering	0.00	601.60	0.00	601.60
72805 - Acquis of Computer Hardware	0.00	-1,413.00	0.00	-1,413.00
73125 - Common Services-Premises	0.00	2,162.23	0.00	2,162.23
73410 - Maint, Oper of Transport Equip	0.00	775.70	0.00	775.70
73420 - Leased Vehicles	0.00	785.46	0.00	785.46
74705 - Port Operation	0.00	-241.94	0.00	-241.94
74710 - Land Transport	0.00	142.33	0.00	142.33
75105 - Facilities & Admin - Implement	0.00	15,784.82	0.00	15,784.82
75705 - Learning costs	0.00	8,905.87	0.00	8,905.87
75710 - Participation of counterparts	0.00	7,366.63	0.00	7,366.63
76110 - Foreign Exch Translation Loss	0.00	2.87	0.00	2.87
76125 - Realized Loss	0.00	7.64	0.00	7.64
76135 - Realized Gain	0.00	-523.49	0.00	-523.49
Total for Fund 30000	0.00	212,582.07	0.00	212,582.07
Total for Activity ACTIVITY1	0.00	212,582.07	0.00	212,582.07
Activity : ACTIVITY2 (Formation et réseautage)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	7,132.68	0.00	7,132.68
61310 - Post Adjustment - IP Staff	0.00	419.36	0.00	419.36
62305 - Dependency Allowances-IP Staff	0.00	146.46	0.00	146.46
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	669.94	0.00	669.94
62315 - Contrib. to medical, social in	0.00	77.74	0.00	77.74
62320 - Mobility, Hardship, Non-remova	0.00	67.50	0.00	67.50
62340 - Annual Leave Expense - IP	0.00	-447.90	0.00	-447.90
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	292.20	0.00	292.20
63350 - Reimb of Income Tax-IP Staff	0.00	122.26	0.00	122.26
63530 - Contribution to EOS Benefits	0.00	91.32	0.00	91.32
63535 - Contribution to Security	0.00	350.42	0.00	350.42
63540 - Contribution to Training	0.00	9.74	0.00	9.74
63545 - Contribution to ICT	0.00	36.54	0.00	36.54
63550 - Contributions to MAIP	0.00	2.44	0.00	2.44
63555 - Contribution to UN JFA	0.00	79.16	0.00	79.16
63560 - Contributions to Appendix D	0.00	6.08	0.00	6.08
64310 - Separations - IP Staff	0.00	34.10	0.00	34.10
65115 - Contributions to ASHI Reserve	0.00	236.24	0.00	236.24
65135 - Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71305 - Local Consult.-Sht Term-Tech	0.00	26,576.07	0.00	26,576.07
71360 - Local Consult-Security	0.00	462.36	0.00	462.36
71605 - Travel Tickets-International	0.00	-293.58	0.00	-293.58
71610 - Travel Tickets-Local	0.00	2,237.64	0.00	2,237.64
71615 - Daily Subsistence Allow-Intl	0.00	132.00	0.00	132.00
71620 - Daily Subsistence Allow-Local	0.00	216.83	0.00	216.83
71635 - Travel - Other	0.00	2,309.26	0.00	2,309.26
72105 - Svc Co-Construction & Engineer	0.00	3,684.89	0.00	3,684.89
72505 - Stationery & other Office Supp	0.00	65.68	0.00	65.68

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Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2018)		
Output # : 00103418 Planification urbaine	Impl. Partner :	03079 Direct Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72715 - Hospitality Catering	0.00	100.41	0.00	100.41
74205 - Audio Visual Productions	0.00	250.48	0.00	250.48
74220 - Translation Costs	0.00	647.68	0.00	647.68
75105 - Facilities & Admin - Implement	0.00	4,598.52	0.00	4,598.52
75705 - Learning costs	0.00	9,423.72	0.00	9,423.72
75710 - Participation of counterparts	0.00	2,322.32	0.00	2,322.32
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-49.60	0.00	-49.60
Total for Fund 30000	0.00	62,030.30	0.00	62,030.30
Total for Activity ACTIVITY2	0.00	62,030.30	0.00	62,030.30
Activity : ACTIVITY3 (Capitalisation et diffusion)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	7,129.04	0.00	7,129.04
61310 - Post Adjustment - IP Staff	0.00	2,557.80	0.00	2,557.80
62305 - Dependency Allowances-IP Staff	0.00	829.89	0.00	829.89
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,796.36	0.00	3,796.36
62315 - Contrib. to medical, social in	0.00	419.59	0.00	419.59
62320 - Mobility, Hardship, Non-remova	0.00	382.50	0.00	382.50
62340 - Annual Leave Expense - IP	0.00	-91.11	0.00	-91.11
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,655.80	0.00	1,655.80
63350 - Reimb of Income Tax-IP Staff	0.00	701.92	0.00	701.92
63530 - Contribution to EOS Benefits	0.00	524.34	0.00	524.34
63535 - Contribution to Security	0.00	347.34	0.00	347.34
63540 - Contribution to Training	0.00	55.94	0.00	55.94
63545 - Contribution to ICT	0.00	209.74	0.00	209.74
63550 - Contributions to MAIP	0.00	13.98	0.00	13.98
63555 - Contribution to UN JFA	0.00	454.44	0.00	454.44
63560 - Contributions to Appendix D	0.00	34.94	0.00	34.94
64310 - Separations - IP Staff	0.00	195.76	0.00	195.76
65115 - Contributions to ASHI Reserve	0.00	1,356.29	0.00	1,356.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	109.44	0.00	109.44
71205 - Intl Consultants-Sht Term-Tech	0.00	1,643.62	0.00	1,643.62
71211 - Intl Consult Security Charge	0.00	16.73	0.00	16.73
71305 - Local Consult.-Sht Term-Tech	0.00	2,600.16	0.00	2,600.16
71360 - Local Consult-Security	0.00	53.97	0.00	53.97
71505 - UN Volunteers-Stipend & Allow	0.00	27,384.60	0.00	27,384.60
71510 - UNV Settling-In-Grant	0.00	128.00	0.00	128.00
71520 - UNV-Language Allowance	0.00	3,985.63	0.00	3,985.63
71535 - UNV-Medical Insurance	0.00	3,967.45	0.00	3,967.45
71540 - UNV-Global Charges	0.00	2,449.79	0.00	2,449.79
71541 - UNVs-Contribution to security	0.00	1,163.82	0.00	1,163.82
71550 - UNV-Resettlement Allowance	0.00	1,169.78	0.00	1,169.78
71590 - UNV Development Effectiveness	0.00	17,607.37	0.00	17,607.37
72105 - Svc Co-Construction & Engineer	0.00	3,684.89	0.00	3,684.89
72399 - Other Materials and Goods	0.00	748.49	0.00	748.49
72405 - Acquisition of Communic Equip	0.00	12,468.40	0.00	12,468.40
72505 - Stationery & other Office Supp	0.00	1,197.63	0.00	1,197.63

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Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2018)
Output # : 00103418 Planification urbaine	Impl. Partner :	03079 Direct Execution
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72715 - Hospitality Catering	0.00	98.88	0.00	98.88
74205 - Audio Visual Productions	0.00	1,127.36	0.00	1,127.36
74210 - Printing and Publications	0.00	39,809.51	0.00	39,809.51
74220 - Translation Costs	0.00	5,948.95	0.00	5,948.95
75105 - Facilities & Admin - Implement	0.00	11,887.94	0.00	11,887.94
75705 - Learning costs	0.00	136.40	0.00	136.40
75710 - Participation of counterparts	0.00	523.80	0.00	523.80
76125 - Realized Loss	0.00	0.07	0.00	0.07
76135 - Realized Gain	0.00	-91.45	0.00	-91.45
Total for Fund 30000	0.00	160,395.79	0.00	160,395.79
Total for Activity ACTIVITY3	0.00	160,395.79	0.00	160,395.79
Activity : ACTIVITY4 (Gestion de projet)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY4	0.00	0.00	0.00	0.00
Total for Output : 00103418	0.00	435,008.16	0.00	435,008.16
Project Total :	0.00	435,008.16	0.00	435,008.16

Eduardo Lopez-Mancisidor
 Chargé de Programme

PNUD - TUNIS

Signed By: _____ Date: _____

Signed By: Alissa Chaker, DRR Date: 14/11/19

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UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : TUN10
 Period : Jan-Dec (2018)
 Selected Project Id : 00086067
 Selected Fund Code : 30000
 Selected Dept. IDs : ALL
 Selected Outputs : 00103418

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	435,008.16	0.00	435,008.16

	Period : Jan-Dec (2018)			
	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
nce	0.00	435,008.16	0.00	435,008.16

Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : 00086067
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00103418

Project/Award: 00086067 Développement local intégré et
Period : As Of Dec31,2018

Output #	00103418	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Unamortized Intangible Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	0.00